



2016/2017 Annual Report





ASSOCIATION OF COMMUNITY CANCER CENTERS



Board of Trustees 2016-2017

EXECUTIVE COMMITTEE



President
Jennie R. Crews,
MD, MMM, FACP



President-Elect Mark S. Soberman, MD, MBA, FACS



SecretaryAli McBride, PharmD,
MS, BCPS, BCOP



TreasurerThomas A. Gallo, MS



Immediate Past President Steven L. D'Amato, BSPharm, RPh

TRUSTEES

Olalekan Ajayi, PharmD

Nicole A. Bradshaw, MS, MBA

Catherine Brady-Copertino, BSN, MS, OCN

Neal Christiansen, MD

Colleen Gill, MS, RD, CSO

Krista Nelson, MSW, LCSW, OSW-C

Randall A. Oyer, MD

David A. Penberthy, MD, MBA

Gail W. Probst, MS, RN, AOCN, NE-BC



Association of Community Cancer Centers

The Association of Community Cancer Centers (ACCC) is the leading advocacy and education organization for the multidisciplinary cancer care team. Approximately 23,000 cancer care professionals from 2,000 hospitals and practices nationwide are affiliated with ACCC. Providing a national forum for addressing issues that affect community cancer programs, ACCC is recognized as the premier provider of resources for the entire oncology care team. Our members include medical and radiation oncologists, surgeons, cancer program administrators and medical directors, senior hospital executives, practice managers, pharmacists, oncology nurses, radiation therapists, social workers, and cancer program data managers.

©2017. Association of Community Cancer Centers. All rights reserved. No part of this publication may be reproduced or transmitted in any form or by any means without written permission.

Cover images courtesy of: Schneck Cancer Center, Seymour, IN (Top); Oncology San Antonio, San Antonio, TX (Middle, Right and Left); Fauquier Center for Cancer Care, Warrenton, VA (Bottom)

Cecilia R. Zapata, MS, MHA

President's Message

Together We Are Stronger

by Jennie R. Crews,

One of the most impressive features of ACCC is the diversity of our membership. Not only do ACCC members come from multiple disciplines in oncology care, but our members work in diverse care delivery settings: private practices; small, hospital-based cancer centers; large healthcare systems; and academic and university-affiliated programs. While each care setting has distinct and unique features, they also share significant synergy.

During my years as an ACCC member, I have had the opportunity to work in each of these care settings. I recently made the shift from a community hospital-based cancer program to an academic program with a community-based network. Our academic center and community affiliates share the same goals of providing optimal outcomes and enhancing the patient experience; we also share the same challenges of defining value and learning to optimally provide care in a value-based environment.

This synergy between practice settings is a common theme throughout ACCC—from its education programs to its advocacy efforts on Capitol Hill.

Take, for example, the ACCC Metastatic Breast Cancer education project and the Institute for Clinical Immuno-Oncology (ICLIO), where academic experts and community providers—many of them experts as well—have partnered successfully to enhance delivery of care to patients. And no matter where we practice, all oncology providers are facing similar frustrations and challenges related to optimizing data capture and analysis through electronic health records (EHRs), issues that ACCC hopes to help members address through an Optimizing Electronic Health Records education project.

Another instance of this synergy is the 2016 ACCC Institute for the Future of Oncology forum which brought together oncology thought-leaders from across the spectrum of practice settings to envision the future of patient-centered care in oncology. The dynamic discussion touched on key issues relevant to my ACCC president's theme: Empowering Patients, Engaging Providers.

ACCC advocacy efforts over the past year also embody this synergy—from fighting for oral parity legislation to providing thoughtful, well-argued comments to ill-conceived, mandatory federal programs, such as the proposed Part B Demonstration project. (In December the Centers for Medicare & Medicaid Services withdrew its Part B proposal, and advocacy efforts by ACCC members helped achieve this win.) But perhaps the most timely example of positive synergy created by ACCC and its membership is evident in ACCC support of the Oncology Care Model (OCM)—the first oncology-specific alternative payment model developed by the Center for Medicare and Medicaid Innovation (CMMI). Through its OCM Collaborative, ACCC brings together progressive leaders to share experiences and knowledge with their colleagues across all practice settings.

The core mission of ACCC is to be the leading education and advocacy organization for the multidisciplinary team. We are stronger together as we strive to realize this goal and benefit from the synergy of working to advance patient-centered care for all patients in every setting of care.

Jennie R Cieur, MO

Who We Are

New Members 2016-2017

As of February 17, 2017

AtlantiCare Cancer Care Institute

Aurora BayCare Medical Center, Aurora Cancer Care

Aurora Sheboygan Memorial Medical Center, Aurora Cancer Care

Banner University Medical Center, University of Arizona Cancer Center

Bayshore Community Hospital, Cancer Care

Cape Cod Regional Cancer Network

Cayuga Medical Center, Cayuga Cancer Center

Florida Cancer Specialists & Research Institute

Georgetown Cancer Center

Hardin Memorial Health

Hillcrest Medical Center

Lourdes Cancer Center

Lovelace Cancer Care

Mercy Health Anderson

Mercy Health Cincinnati

Mercy Health Clermont

Mercy Health Fairfield

Mercy Health West

Meridian Health System

Oncology San Antonio

Riverview Medical Center, Meridian Cancer Care

Salish Cancer Center

Siteman Cancer Center

Southern Ocean Medical Center, Meridian Cancer Care

Trinity Cancer Care

UnityPoint Health

UnityPoint Health-Waterloo Community Cancer Center

Vanderbilt Ingram Cancer Center

WellSpan Good Samaritan Sechler Family Cancer Center

New Chapter Members:

Nebraska Oncology Society

ACCC is...

2,010

Practices and Hospitals 655

Cancer Program Members 318

Individual Members 10

System

5,871

Members through State Societies 22,780

Total Members

39 % Physicians

16 % Administrators/Managers

11 % Nurses

5 % Billers & Coders/Data Managers

4 % Pharmacists

3 % Social Workers

3 % Patient Navigators

3 % Pharmaceutical Reps

2 % Financial Advocates

2 % Radiation Therapists

12 % Other Multidisciplinary Cancer Team Members



Informing and Engaging

ACCC in the News

From social media promotion of member programs, to discussions with individual members on ACCCExchange, to timely press releases with an audience reach of more than 88.7 million each, ACCC uses a variety of communication platforms to engage with members and the broader oncology care community.

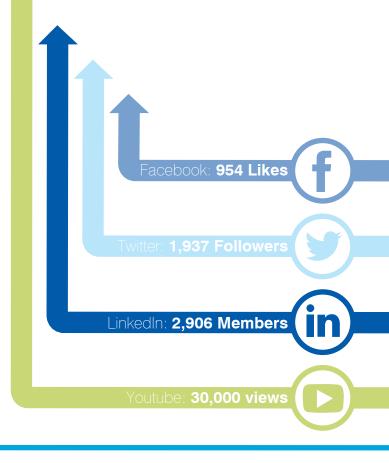
Recent media coverage of ACCC:

- American Journal of Managed Care: "Patient Navigation in Immuno-Oncology" cited the ICLIO whitepaper.
- Clinical Oncology News: "Value-Based Care: Making the Cancer Dollar Go Farther" included an interview with ACCC President Dr. Jennie Crews.
- Immuno-Oncology News: "Initiative Advances Immuno-Oncology Access in Cancer Care Community" included an interview with Dr. Crews.
- Managed Health Care Executive and Medscape.com: published stories on the "Top Challenges in Cancer Care" with highlights from the ACCC 2016 Trends in Cancer Programs Survey.
- OncLive: "ACA May Be a Tough Act to Follow" with comments from Dr. Crews.
- OncLive: "Cost of Treatments Tops Survey of Oncologists' Concerns" had comments from Dr. Crews and highlighted the ACCC 2016 Trends in Cancer Programs Survey.
- OncLive: "Immuno-Oncology Will Require Extensive Staff Training" highlighted the ICLIO white paper.
- OncLive: "Soaring Drug Prices Bring New Challenges" covered a session from the National Oncology Conference.
- Oncology Nursing: quoted ACCC Director of Health Policy, Leah Ralph in "The March to Obamacare Repeal: The Oncology Community Speaks."
- Verywell.com: highlighted the ACCC Metastatic Breast Cancer Project.

Social media: 5,797 total followers

894 more

than last year, an 18% growth



ACCCExchange / The most popular ACCCExchange posts since July 2016:

- Who Coordinates Compliance and Data Collection for Your CoC Standards
- Excellent Article on Infusion Center Scheduling
- Cancer Rehab
- Chemotherapy Education

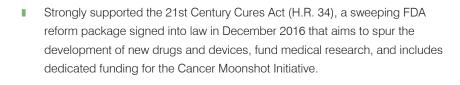
- Lung Cancer Dx to Tx Timeline Benchmarks
- Distress Screening
- Scheduling Infusion Chairs for Chemotherapy
- Chemotherapy Scheduling

ACCCExchange online community currently has 23,214 members. From July 1, 2016, to date, there have been 422 unique posts with 1,002 public replies and 329 private replies.

Advocating for Providers and Patients

ACCC provides members with the information and resources needed to effectively advocate on the critical issues in an era of healthcare transformation. This past year, ACCC:

- Helped our members to influence real legislative change on Capitol Hill by meeting with 91 policymakers from more than 22 states on issues including passing a federal oral parity bill, advocating for Medicare reimbursement for supportive care services, and the importance of preserving Part B reimbursement rates.
- Voiced strong opposition to CMS' proposed Part B Drug Payment Demo. Ultimately, ACCC successfully lobbied both CMS and Congress to not move forward with the demonstration and led efforts to model the impact of the proposed program on ACCC cancer programs.
- Submitted comments to CMS on the Medicare Access and CHIP Reauthorization Act (MACRA) requesting flexibility for providers, who may need additional time and resources to comply with new reporting requirements; a streamlined reporting process so that all Oncology Care Model (OCM) measures are included in the Merit-based Incentive Payment System (MIPS) quality measures; and to make the advanced Alternative Payment Models (APMs) track more achievable.
- Closely monitored value assessment conversations including from the Institute for Clinical and Economic Review (ICER). ACCC submitted comments and urged ICER to develop a process to meaningfully solicit and incorporate stakeholder input, better account for patient preferences and individualization in its assessments, and provide more information about how assessments will evolve and not stifle innovation.
- Continued to support the OCM practices through ACCC's Oncology Care Model Collaborative, a virtual community for OCM practices to share tools and resources, and troubleshoot implementation challenges. The Collaborative has captured 85% of OCM practices, and continues to be a leading resource to practices on the cutting-edge of oncology payment reform through webinars, workshops, and online discussion forums.
- Testified in front of the Advisory Panel on Hospital Outpatient Payment (HOP) voicing concerns about the movement toward greater packaging in the Hospital Outpatient Prospective Payment System (OPPS), and the lack of engagement with stakeholders as rate setting calculations become increasingly complex. ACCC also submitted comments to the proposed 2017 Physician Fee Schedule (PFS) rule asking CMS not to finalize proposals that would reduce reimbursement for radiation treatment services.









Advancing Cancer Care in the Community

Announced in then-President Obama's final State of the Union Address, the Cancer Moonshot's audacious mission: to double the rate of progress in our understanding, prevention, diagnosis, treatment, and care of cancer. Simply put: to make a decade's worth of progress in five years.

ACCC actively engaged and participated in the Cancer Moonshot Initiative; assisting in coordinating numerous opportunities between our members and the Moonshot Task Force including site visits to members' cancer programs to provide helpful feedback on topics to be used in the Blue Ribbon Panel (BRP) recommendations. This feedback included access to clinical trials, survivorship programs, oncology workforce, big data, and precision medicine.

In June, ACCC President Jennie R. Crews, MD, MMM, FACP, joined with hundreds of thought leaders in the cancer community for the Cancer Moonshot Summit in Washington, D.C. "It's vital to ensure that the voice of those on the frontlines of cancer care delivery be included in this transformative conversation," said Dr. Crews.

When the Cancer Moonshot Task Force Report was released in October, ACCC was there. During the White House event highlighting the Moonshot recommendations, Dr. Crews represented community oncology in a live-streamed panel discussion. That same month, the ACCC 33rd National Oncology Conference featured a video message from Vice President Biden and a session on Bringing the Cancer Moonshot Down to Earth—connecting the initiative to community providers and the patients they serve.

Rounding out ACCC contributions to the Cancer Moonshot effort, in January 2017, an ACCC delegation joined with leading cancer organizations at the White House to participate in an event focused on Making Health Care Better: Community Oncology. The live-streamed event explored critical aspects of community oncology including cancer disparities, survivorship and support services, advancing clinical trials, and innovative models of care delivery in the community setting. ACCC members participated in dialogue with panelists, as well as serving on several of the event panels.

Post-Obama Administration, Dr. Crews has been invited to provide input and help shape the new Biden Cancer Initiative (BCI) that will live in the private sector.







Developing Resources with Solutions

Oncology Issues

Oncology Issues, the official journal of ACCC, features practical "how-to" strategies from cancer programs and practices on topics such as community outreach, new technologies, patient and staff workflows, clinical program implementation, and more. The most popular articles of 2016:

- Prehab Improves Outcomes for Oncology Patients
- Delivering Pharmacogenetic Testing in the Community Setting
- The Oncology Nursing Fellowship Program: A Pipeline for the Future
- Oncology's Value-Oriented Framework



- Building a Navigation and Psychosocial Support
 Program from the Ground Up
- Building a Palliative Care Program from the Inside Out
- Bridging the Gap from Inpatient to Outpatient Care
- Strategic Planning for Oncology
- Building Bridges, Breaking Down Barriers
- The Embedded Nurse Navigator Model

ACCC Patient Assistance & Reimbursement Guide

This annual publication provides tools and resources providers need to help their patients pay for their cancer treatment. accc-cancer.org/publications/PatientAssistanceGuide.asp.

Patient ASSISTANCE (REIMBURSEMENT GUIDE

2016 Trends in Cancer Programs

Now in its seventh year, this survey identifies top challenges and concerns and shares how cancer programs are improving quality of care and reducing costs. accc-cancer.org/surveys/Cancer ProgramTrends-2016-Overview.asp.



Empowering Patients, Engaging Providers: The Future of Patient-Centered Care in Oncology

This white paper focuses on discussion highlights from the ACCC 2016 Institute for the Future of Oncology. Participants identified seven key elements required to provide true patient-centered care: patient stories, navigation and coordination, interdisciplinary teams, appropriate reimbursement for services rendered, greater education, information technology connectivity and transparency, and decision support tools. accc-cancer.org/institute/

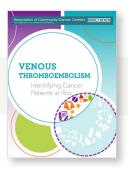


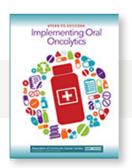
Addressing Educational Needs in the Community

ACCC Provider Resources serve the dual purpose of identifying challenges to delivering quality oncology care and offering solutions and tools to meet these challenges head on. ACCC member programs often serve as models for practical implementation strategies to either expand existing services or create new processes to improve patient care.

Projects Launched in 2016-2017:

- Steps to Success: Implementing Oral Oncolytics
- 2016 Trends in Cancer Programs Survey
- Optimizing Electronic Health Records (EHRs)
- Testing and Treating ALK+ Non-Small Cell Lung Cancer (NSCLC)
- Virtual Molecular Tumor Boards
- Precision Medicine: Strategies for Improving Multidisciplinary Team Communication
- Metastatic Breast Cancer: Resources & Tools for the Multidisciplinary Team
- A.C.T. (Access, Change, Test) on Molecular Testing







Financial Advocacy Network (FAN)

In 2016 the FAN initiative developed critical resources to expand the skills and knowledge base of providers who deal directly with patients on complex financial issues surrounding their cancer diagnosis and treatment. FAN tools and resources include skills-based educational materials for program staff currently providing financial counseling and for those who are new to financial advocacy, as well as networking opportunities.

2016-2017 accomplishments include:

- 4 Learning Labs for Process Improvement
- 3 Case-Based Workshops

- Blog series on ACCCBuzz
- Launch of ACCC Financial Advocacy
 Boot Camp eLearning Program

Advancing Care Coordination for Lung Cancer Patients

OPTIMAL CARE COORDINATION MODEL

For Lung Cancer Patients on Medicaid



In 2016 ACCC launched a three-year initiative to develop an Optimal Care Coordination Model (OCCM) to serve lung cancer patients on Medicaid. Phase I of the project began with an environmental scan providing the foundation for the project, identifying the ongoing issues faced by this vulnerable patient population. Through a competitive application process ACCC recruited Cancer Program Members to serve as project Development Sites, providing real-life experiences illustrating successes and challenges to delivering cancer care to these patients. During visits to the Development Sites between August-October 2016, ACCC staff met with a multitude of physicians, staff, patients, and referring providers to obtain their unique

perspectives on care delivery across the continuum from initial access through end of life. This research phase of the project yielded comprehensive reports from each of the five Development Sites.

2016 accomplishments include:

- Environmental scan
- 5 Development Sites selected and visited
- Advisory Committee and Technical Expert Panel selected
- Draft Oncology Care Coordination Model created
- Comprehensive site reports and RFAs for Phase II
 Testing Sites available on project website

Institute for Clinical Immuno-Oncology (ICLIO)





ICLIO remains the only initiative to prepare multidisciplinary cancer care providers for the complex implementation of immuno-oncology in the community setting. In 2016 ICLIO continued to empower multidisciplinary teams to operationalize, implement, and optimize immuno-oncology in their communities. ICLIO offers education and resources that expand beyond clinical knowledge and encompass a full spectrum of information addressing real-life issues facing cancer care teams integrating immuno-oncology into practice.

- 2016 accomplishments include:12-part webinar series
- 12-issue eNewsletter series tailored to clinicians, supportive care staff, and fellows-in-training

- 3 Tumor-Specific Subcommittees and Resource Toolkits
- Role-specific eLearning Modules designed for physicians, nurses, and pharmacists
- Comprehensive ICLIO Scholar eLearning Modules
- The second ICLIO National Conference and first ICLIO Stakeholder Summit in fall 2016
- ICLIO Innovator Award selected and highlighted at the ICLIO National Conference and the ACCC National Oncology Conference
- ICLIO 2016 white paper, "Immuno-Oncology: There's More to Discover"

Participating in Face-to-Face Learning

60 4,351 36 308 366

Meetings Participants Cities Sessions Hours

Oncology Pharmacy Education Network (OPEN) Regional Meetings:

- Costa Mesa, CA
- Austin, TX

OPEN Pre-Conference

St. Louis, MO

Oncology Reimbursement Meetings

- Baltimore, MD
- Costa Mesa, CA
- Denver, CO
- Flushing, NY
- Greenville, SC
- Madison, WI

Financial Advocacy Network (FAN) Case-Based Workshops

- Cleveland, OH
- Dallas, TX
- Philadelphia, PA

Institute for Clinical Immuno-Oncology (ICLIO) Conference

Philadelphia, PA

Fundamentals of the Business of Oncology

St. Louis, MO

Metastatic Breast Cancer Symposium

St. Louis, MO

ACCC 33rd National Oncology Conference

St. Louis, MO

ACCC 43rd Annual Meeting, CANCERSCAPE

Washington, D.C.

43 Oncology State Society Network Conferences

accc-cancer.org/meetings

Throughout the year, ACCC held meetings across the country, bringing a variety of learning and networking opportunities to our members in their home regions.

Nearly 600 attendees came together for the ACCC 33rd National Oncology Conference, October 19-21, St. Louis, MO. Across sessions the focus was on practical, proven "how to's" for bettering the delivery of patient-centered care in today's challenging healthcare environment.

The ACCC 43rd Annual Meeting, CANCERSCAPE, held March 29-31, 2017, in Washington, D.C., brought together policy insiders, experts, and decision makers to discuss the evolving healthcare policy landscape, alternative payment models, value-based frameworks, data collection and quality measures, 340B drug pricing, and more.







Recognizing Excellence

2016 ACCC Innovator Award Winners



The ACCC Innovator Awards honor member programs that have exhibited forward-thinking strategic planning and developed pioneering programs and creative solutions that advanced the goals of improving access, quality, and/or cost-effectiveness of cancer care. Congratulations to our 2016 winners!

Baton Rouge General Medical Center, Pennington Cancer Center

Tele-Health Technology Connects Patients with Nutrition Services

Cone Health System, Cone Health Cancer Center

The Study of High Cost Oncology Patients to Improve Care and Curb Costs

Fox Chase Cancer Center

Enhancing Survivorship through Improved Provider Communication, Care Coordination, and Professional Education

Mary Bird Perkins Cancer Center

Early Detection of Cancer for the Medically Underserved

Park Nicollet HealthPartners, Frauenshuh Cancer Center

Establishing Personal Pain Goals in Oncology Patients to Improve Patient Care and Decrease Costs

Sanford USD Medical Center, Sanford Cancer Center *Expanding Access to Immunotherapy in the Community Setting*

The Outer Banks Hospital, The Outer Banks Hospital Cancer Services

HPV Vaccination: Engaging Community Partners for Success

University of Maryland Upper Chesapeake Health, Kaufman Cancer Center

Building a Palliative Care Program from the Inside Out

2016 ACCC Individual Awards



Annual Achievement Award Cancer Support CommunityWashington, D.C.

Clinical Research Award Michael O'Connell, MD Chairman, National Surgical Adjuvant Breast and Bowel Project Rochester, MN



David King Community
Clinical Scientist Award
Cary A. Presant, MD, FACP, FASCO
City of Hope Medical Group
San Marino, CA

2016-2017 Committee Members

Audit Committee

Thomas Gallo, MS, Chair Neal Christiansen, MD Cecilia Zapata, MS, MHA

Awards Committee

Steven D'Amato, BSPharm, RPh, Chair Ernest Anderson Jr., MS, RPh, FASHP, FMSHP

Al Benson III, MD, FACP Laeton Pang, MD, MPH Virginia Vaitones, MSW, OSW-C

Bylaws Committee

Diane Otte, RN, MS, OCN, Chair Virginia Vaitones, MSW, OSW-C Thomas Whittaker, MD, FACP

Clinical Affairs Committee

Al Benson III, MD, FACP, Chair Vijayan Aroumougame, MS, PhD, MBA, DABR, FACHE Laurence Heifetz, MD, FACP Randall Oyer, MD Laeton Pang, MD, MPH Cary Presant, MD, FACP, FASCO Thomas Whittaker, MD, FACP

Corporate Development Committee

Edward Braud, MD, Chair George Kovach, MD Thomas Whittaker, MD, FACP

Editorial Committee

Matt Sherer, MBA, MHA

Judy Stone, CMPE

Susan van der Sommen, MHA, CMPE, FACHE, Chair
Al Benson III, MD, FACP
Linda Corrigan, MHE, RHIT, CTR
Amanda Henson, MSHA, MBA, FACHE
Morton Kahlenberg, MD, FACS
Nicholas Petrelli, MD
Cary Presant, MD, FACP
Michael Reff, RPh, MBA
Chad Schaeffer, FACHE
Brian Schmalhofer, MBA, RT(R)(T)

Editorial Advisory Panel

Teri Guidi, MBA, FAAMA Kelley Simpson Matthew Sturm, MBA

Education Committee

Becky DeKay, MBA, Interim Chair Leigh Boehmer, PharmD, BCOP Nicole Bradshaw, MS, MBA J. Brian Cassel, PhD Melanie Feinberg Una Hopkins, DNP, RN, FNP-BC Barbara Jensen, RN, BSN, MBA Jeff Kendall, PsyD Clara Lambert Lori McNulty, RN Thomas Whittaker, MD, FACP

Governmental Affairs Committee Wendalyn Andrews, BS, Chair

Ernest Anderson Jr., MS, RPh, FASHP, **FMSHP** Nicole Bradshaw, MS, MBA Edward Braud, MD Jennie Crews, MD, MMM, FACP Steven D'Amato, BSPharm, RPh Becky DeKay, MBA Thomas Gallo, MS William Holden III, MBA, RT(T)(R), **FACHE** George Kovach, MD M. Tom Manion, MPA Ali McBride, PharmD, MS, BCPS, BCOP Zaven Norigian Jr., PharmD, BCOP Randall Oyer, MD Laeton Pang, MD, MPH Matt Sherer, MBA, MHA

Thomas Whittaker, MD, FACP Guidelines Committee

Virginia Vaitones, MSW, OSW-C

Mandi Pratt-Chapman, MA, Chair Robin Abbass, RT(T) Tara Ballard Colleen Gill, MS, RD, CSO Barbara Jensen, RN, BSN, MBA John Montville, MBA, FACMPE, CAAMA Diane Otte, RN, MS, OCN Richard Reiling, MD, FACS Gary Upp, MHSA Virginia Vaitones, MSW, OSW-C

Investment Committee

Thomas Gallo, MS, Chair Nicole Bradshaw, MS, MBA George Kovach, MD

Membership Committee

Catherine Brady-Copertino, BSN, MS, OCN, Chair
Marija Bjegovich-Weidman, RN, MSN
Christine Conkling
Krista Nelson, MSW, LCSW, OSW-C
Ruth Niebuhr, RN, OCN
Laeton Pang, MD, MPH
Matt Sherer, MBA, MHA
Gary Upp, MHSA
Kim Woofter, RN, OCN
Cecilia R. Zapata, MS, MHA

Nominating Committee

Virginia Vaitones, MSW, OSW-C, Chair Amanda Henson, MSHA, MBA, FACHE William Holden III, MBA, RT(T)(R), FACHE Diane Otte, RN, MSN, OCN Matt Sherer, MHA, MBA

Strategic Planning Committee

Mark Soberman, MD, MBA, FACS, Chair Jennie Crews, MD, MMM, FACP George Kovach, MD Diane Otte, RN, MS, OCN Laeton Pang, MD, MPH Thomas Whittaker, MD, FACP Cecilia Zapata, MS, MHA

Treasurer's Report

Thomas A. Gallo, MS, Treasurer

The Statement of Financial Position shows an increase in net assets from \$6,790,742 to \$11,277,659 for fiscal year 2015-2016. The increase is largely due to funding for new education programming. The Statement of Activities and Change in Net Assets shows total unrestricted net assets at year end of \$1,057,134, up from \$984,666 at the beginning of the year. The cash reserve account increased from \$578,134 to \$590,964. Financial statements for the fiscal year ended June 30, 2016, are provided.

Amendments to the budget for the purpose of conducting special projects in conjunction with the Corporate Development Committee have been approved for fiscal year 2017. The Finance Committee approved budget amendments for up to \$10,320,000 of revenue with associated direct project costs of \$9,804,000. Funding commitments as of December 31, 2016, for the 2017 fiscal year, are approximately \$6,600,000, with associated project costs estimated at \$6,270,000.

Statement of Financial Position as of June 30, 2016

ASSETS

CURRENT ASSETS	
Cash	\$ 6,387,716
Investments	1,557,022
Accounts Receivable	304,968
Sponsorship Receivable	2,474,994
Prepaid Expenses	67,179
Total Current Assets	10,791,879
OTHER ASSETS	
Sponsorship Receivable, Net of Current Portion	1,825,332
Total Assets	\$ 12,617,211

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES	
Accounts Payable & Accrued Liabilities	\$ 807,56
Deferred Revenue	
Membership Dues	380,17
Other	151,81
Total Current Liabilities	1,339,55
NET ASSETS	
Unrestricted	\$ 1,057,13
Temporarily Restricted	10,220,52
Total Net Assets	11,277,65

Total Liabilities and Net Assets

\$12,617,211

Statement of Activities and Change in Net Assets for the Year Ended June 30, 2016

REVENUE	UNE	RESTRICTED	TEMPORARILY RESTRICTED	TOTAL
Membership Dues	\$	851,457	-	851,457
Conferences and	Ψ	·	514.050	<u> </u>
Meetings Journal		516,706	514,250 163,500	1,030,956
Interest		279,587	103,500	443,087
Other		6,264 55,870	60,500	6,264
Provider Access			·	· · ·
and Education Projects		8,000	12,342,156	12,350,156
Net Assets Released from Donor Restrictions		8,665,957	(8,665,957)	<u> </u>
Total Revenue	\$	10,383,841	4,414,449	14,798,290
EXPENSES				
Program Services				
Conferences and Meetings	\$	1,135,896	-	1,135,896
Journal		423,832	-	423,832
Membership		380,372	-	380,372
Other		35,886	-	35,886
Provider Access and Education Projects		7,537,554	-	7,537,554
Total				
Program Services	\$	9,513,540		9,513,540
Supporting Services				
General	\$	797,833		797,833
Total Expenses	\$	10,311,373	-	10,311,373
Change in Net Assets	\$	72,468	4,414,449	4,486,917
Net Assets, Beginning of Year	\$	984,666	5,806,076	6,790,742
Net Assets,	-			
End of Year	\$	1,057,134	10,220,525	11,277,659

Thank You to Our Supporters

Industry Advisory Council



































Emerging Companies Council

































Technical Advisory Council



